

Belle Urban System-Racine

730 Washington Avenue
Racine, WI 53403
(414)636-9111

Chief Executive Officer: James M. Smith,
Mayor
ID Number: 5006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Racine, WI	
Square Miles	39
Population	121,788
Population Ranking out of 405 UZA's	189

Service Area Statistics

Square Miles	27
Population	112,100

Service Consumption

Annual Passenger Miles	4,508,128 Q
Annual Unlinked Trips	1,700,522
Average Weekday Unlinked Trips	5,975
Average Saturday Unlinked Trips	3,662
Average Sunday Unlinked Trips	108

Service Supplied

Annual Vehicle Revenue Miles	1,724,716
Annual Vehicle Revenue Hours	130,159
Vehicles Available for Maximum Service	60
Vehicles Operated in Maximum Service	48
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	2
Demand Response	0	18
Total	28	20

Financial Information

Fare Revenues Earned

Directly Operated	\$1,023,179
Purchased Transportation	35,858
Total Fare Revenues Earned	\$1,059,037

Sources of Operating Funds Expended

Passenger Fares	\$1,523,528
Local Funds	302,875
State Funds	1,876,786
Federal Assistance	922,845
Other Funds	64,247
Total Operating Funds Expended	\$4,690,281

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,280,160
Materials and Supplies	418,887
Purchased Transportation	265,099
Other Operating Expenses	726,135
Total Operating Expenses	\$4,690,281

Reconciling Cash Expenditures

	\$0
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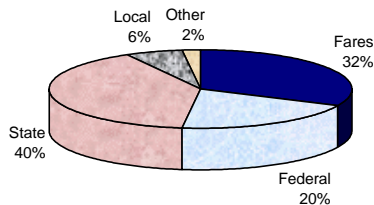
Sources of Capital Funds Expended

Local Funds	\$18,547
State Funds	0
Federal Assistance	67,207
Total Capital Funds Expended	\$85,754

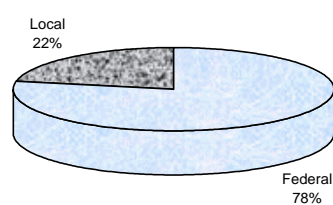
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$85,754	\$85,754
Demand Response	0	0	0
Total	\$0	\$85,754	\$85,754

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$4,513,911	\$176,370
Capital Funding	\$85,754	\$0
Annual Passenger Miles	4,150,946 Q	357,182 Q
Annual Vehicle Revenue Miles	1,323,503	401,213
Annual Unlinked Trips	1,666,529	33,993
Average Weekday Unlinked Trips	5,846	129
Annual Vehicle Revenue Hours	99,954	30,205
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	42	18
Average Fleet Age in Years	7.0	4.1
Vehicles Operated in Maximum Service	30	18
Peak to Base Ratio	1.2	N/A
Percent Spares	40%	0%
Incidents	44	0
Fatalities	2	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.41	\$0.44
Operating Expense per Vehicle Revenue Hour	\$45.16	\$5.84

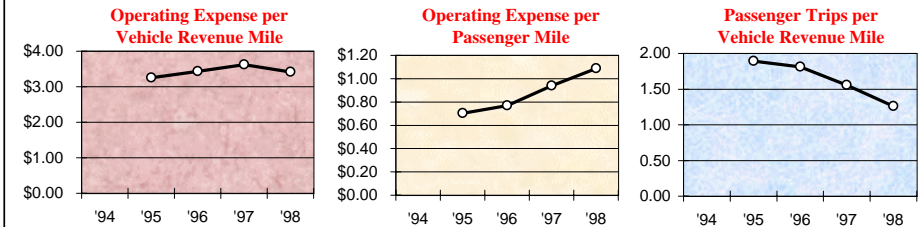
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.09 Q	\$0.49 Q
Operating Expense per Unlinked Passenger Trip	\$2.71	\$5.19

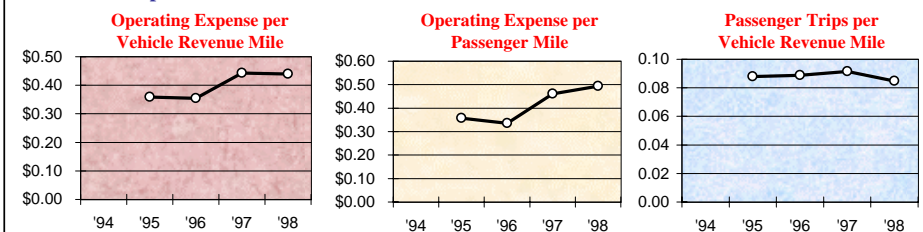
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.26	0.08
Unlinked Passenger Trips per Vehicle Revenue Hour	16.67	1.13

Bus



Demand Response



Data Source: 1998 National Transit Database